Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Wythe County	Period:	2003
Total Approved:	\$101,309.95	
	ψ 10 1,000.00	
Total Actual:		
Difference:		
Call Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	12.000	
Total 911 calls handled by the PSAP	4,200	
Total wireless 911 calls handled by the PSAP	420	
Percentage of wireless to total calls :3.50%	Percentage of wireless to	9-1-1 calls :10.00%
Equipment used only for Wireless E-911:		
Description	Estimated	Actual
Call counting equipment	\$ 14.100.00	
CPE upgrade for Phase II & II	\$ 18,000.00	
CAD upgrade	\$ 7.500.00	
Total dedicated wireless Equipment :	\$ 39,600.00	
Shared Equipment:		
Description	Estimated	Actual
Voice logging recorder purchase	\$ 20.469.38	
CPE upgrade	\$ 72,390.00	
Total Shared Equipment for Formula:	\$ 92.859.38	
Estimated: 420 or 10.42% Increased to minimum	X \$ 92,859.38 percentage	= \$ 9,675.95
Actual:	Χ	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless setup fee	\$ 3,550.00	
Carrier fee	\$ 17,304.00	
Trunk lease/installation	\$ 1,180.00	
Total LEC Costs :	\$ 22,034.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 71.434.00	
Total Shared Equipment for Formula:	\$ 71,434.00	<u> </u>
Estimated: 420 or 10.42%	X \$ 71,434.00	= \$ 30,000.00
12,000 Increased to minimum	percentage	Increased to minimum amount
Actual: 0	Х	=
Adjustments:		
Description	Estimated	Actual
Description	Louinaleu	Actual
Total of adjustments:		